GYE ANNUAL BUDGET 5780 (2019-20)

NEW ONLINE PROGRAM

Content & Media Production	100,000
Web & App Programming	100,000
Technology Engineer	90,000
Program Director	90,000
Support Staff	180,000
	560,000

MARKETING & SOCIAL MEDIA

Creative & Content Director	90,000
Advertising	60,000
	150,000

OPERATING EXPENSES

Hebrew, Yiddish & Spouses Staff	54,000
Web Services & Software Licensing	50,000
General & Administrative	70,000
	174,000

TOTAL	**884,000**